

ORDINANCE NO. 14796

FILE OF CITY COUNCIL

BILL NO. 22 - 2010

INTRODUCED BY

APRIL 21, 2010

AN ORDINANCE

Amending the 2010 General Fund Budget to provide for the supplemental appropriation of Thirty-nine Thousand Seven Hundred Six (\$39,706) Dollars from the PA Commission on Crime and Delinquency in support of the City of Allentown's Weed and Seed initiative.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes Thirty-nine Thousand Seven Hundred Six Dollar (\$39,706) increase to the General Fund.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund in the following manner:

Department of Community and Economic Development
Office of Neighborhoods:

000-09-0901-0008-34	Training and Professional Development	\$ 1,800
000-09-0901-0008-44	Professional Service Fees	<u>37,906</u>
	Total	\$ 39,706

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
W. Michael Donovan	X	
Jeanette Eichenwald	X	
Julio A. Guridy	X	
Ray O'Connell	X	
Michael Schlossberg	X	
Peter G. Schweyer	X	
Michael D'Amore, President	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on May 19th and signed by the Mayor on May 26th, 2010.



CITY CLERK

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Community Economic Development. The initiative for the bill is to allocate grant dollars received from PCCD for the period July 1, 2010 to June 30, 2011.

- **Summary and Facts of the Bill**

The City of Allentown is the recipient of a PCCD Weed and Seed grant totaling \$149,669. Dollars are split between City of Allentown Community Economic Development and the City of Allentown Allentown Police Department. CED receives \$40,000 to support the salary of the Weed and Seed Coordinator, \$1,800 to support a training program, and \$37,906 to support neighborhood revitalization and prevention, intervention and treatment programs. The balance of \$69,963 is allocated to the Allentown Police Department.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
- **What are the Benefits of doing this/Down-side of doing this**
- **How does this Bill related to the City's Vision/Mission/Priorities**

The purpose of the bill is to allocate PCCD dollars in support of the City of Allentown Weed and Seed initiative. The City of Allentown realizes a city is only as strong as its weakest neighborhood and Weed and Seed strives to improve the poorest Allentown neighborhoods. The implementation of the Weed and Seed revitalization plan has several outcomes consistent with the City's vision/mission/priorities, namely increased employment, decreased crime, and an increased number of youth maturing into productive citizens.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**
- **Benefits (initial and ongoing)**

No cost - this is to allocate dollars received from the State Weed and Seed.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Pennsylvania Commission on Crime and Delinquency - Weed and Seed.

The distribution of funds is:

\$40,000 to 000-09-0901-0008-02 (salary subsidy of Weed and Seed Coordinator)

\$1,800 to 000-09-0901-0008-34

\$37,906 to 000-09-0901-0008-44

- **Priority status/Deadlines, if any**

- **Why should Council unanimously support this bill?**

Because the City of Allentown is only as strong as its weakest neighborhood and Weed and Seed strives to improve the poorest Allentown neighborhoods.